

Lotting Options – Further Information

There are currently 6 FSADOC Contracts which are split geographically with 2 in the North, 2 in the East and 2 in the West and Wales.

Each Lot is made up of 2 areas:

Lot 1 = North 1 and North 3

Lot 2 = North 2 and North 4

Lot 3 = East 1 and East 2

Lot 4 = East 3 and East 4

Lot 5 = Wales and West 1 and Wales and West 2

Lot 6 = Wales and West 3 and Wales and West 4



Lotting Options under Consideration

1. 6 contracts as per current lotting structure:

| Current Model | Area | MHI Hours | OV Hours | Est No |
|---------------|-------------|-----------|----------|--------|
| Lot 1 | N1 and N3 | 93,575 | 68,625 | 125 |
| Lot 2 | N2 and N4 | 78,848 | 69,449 | 132 |
| Lot 3 | E1 and E2 | 105,907 | 61,370 | 83 |
| Lot 4 | E3 and E4 | 58,756 | 66,595 | 248 |
| Lot 5 | WW1 and WW2 | 85,594 | 91,565 | 122 |
| Lot 6 | WW3 and WW4 | 97,192 | 84,280 | 145 |

2. 7 contracts with the following lotting options:

Options marked in **blue** and with the letter d in brackets show the changes from the current lotting structure.

| Option 1 | Area | MHI Hours | OV Hours | Est No |
|-----------|-------------|-----------|----------|--------|
| Lot 1 (d) | N1 | 24,977 | 32,084 | 68 |
| Lot 2 (d) | N3 | 68,598 | 36,541 | 57 |
| Lot 3 | N2 and N4 | 78,848 | 69,449 | 141 |
| Lot 4 | E1 and E2 | 105,907 | 61,370 | 83 |
| Lot 5 | E3 and E4 | 58,756 | 66,595 | 248 |
| Lot 6 | WW1 and WW2 | 85,594 | 91,565 | 122 |
| Lot 7 | WW3 and WW4 | 97,192 | 84,280 | 145 |

| Option 2 | Area | MHI Hours | OV Hours | Est No |
|-----------|-------------|-----------|----------|--------|
| Lot 1 | N1 and N3 | 93,575 | 68,625 | 125 |
| Lot 2 (d) | N2 | 39,833 | 27,207 | 67 |
| Lot 3(d) | N4 | 39,015 | 42,242 | 74 |
| Lot 4 | E1 and E2 | 105,907 | 61,370 | 83 |
| Lot 5 | E3 and E4 | 58,756 | 66,595 | 248 |
| Lot 6 | WW1 and WW2 | 85,594 | 91,565 | 122 |
| Lot 7 | WW3 and WW4 | 97,192 | 84,280 | 145 |

| Option 3 | Area | MHI Hours | OV Hours | Est No |
|-----------|-------------|-----------|----------|--------|
| Lot 1 | N1 and N3 | 93,575 | 68,625 | 125 |
| Lot 2 | N2 and N4 | 78,848 | 69,449 | 141 |
| Lot 3 (d) | E1 | 79,216 | 26,156 | 20 |
| Lot 4 (d) | E2 | 26,691 | 35,215 | 63 |
| Lot 5 | E3 and E4 | 58,756 | 66,595 | 248 |
| Lot 6 | WW1 and WW2 | 85,594 | 91,565 | 122 |
| Lot 7 | WW3 and WW4 | 97,192 | 84,280 | 145 |

| Option 4 | Area | MHI Hours | OV Hours | Est No |
|-----------|-------------|-----------|----------|--------|
| Lot 1 | N1 and N3 | 93,575 | 68,625 | 125 |
| Lot 2 | N2 and N4 | 78,848 | 69,449 | 141 |
| Lot 3 | E1 and E2 | 105,907 | 61,370 | 83 |
| Lot 4 (d) | E3 | 29,773 | 43,368 | 41 |
| Lot 5 (d) | E4 | 28,984 | 23,228 | 207 |
| Lot 6 | WW1 and WW2 | 85,594 | 91,565 | 122 |
| Lot 7 | WW3 and WW4 | 97,192 | 84,280 | 145 |

| Option 5 | Area | MHI Hours | OV Hours | Est No |
|-----------|-------------|-----------|----------|--------|
| Lot 1 | N1 and N3 | 93,575 | 68,625 | 125 |
| Lot 2 | N2 and N4 | 78,848 | 69,449 | 141 |
| Lot 3 | E1 and E2 | 105,907 | 61,370 | 83 |
| Lot 4 | E3 and E4 | 58,756 | 66,595 | 248 |
| Lot 5 (d) | WW1 | 44,810 | 51,552 | 83 |
| Lot 6 (d) | WW2 | 40,785 | 40,013 | 39 |
| Lot 7 | WW3 and WW4 | 97,192 | 84,280 | 145 |

| Option 6 | Area | MHI Hours | OV Hours | Est No |
|-----------------|-------------|------------------|-----------------|---------------|
| Lot 1 | N1 and N3 | 93,575 | 68,625 | 125 |
| Lot 2 | N2 and N4 | 78,848 | 69,449 | 141 |
| Lot 3 | E1 and E2 | 105,907 | 61,370 | 83 |
| Lot 4 | E3 and E4 | 58,756 | 66,595 | 248 |
| Lot 5 | WW1 and WW2 | 85,594 | 91,565 | 122 |
| Lot 6 (d) | WW3 | 41,912 | 38,249 | 70 |
| Lot 7(d) | WW4 | 55,280 | 46,031 | 75 |

3. 9 contracts with the following lotting options:

| Option 7 | Area | MHI Hours | OV Hours | Est No |
|-----------------|--------------|------------------|-----------------|---------------|
| Lot 1 | N1 and N3 | 93,575 | 68,625 | 125 |
| Lot 2 | N2 and N4 | 78,848 | 69,449 | 141 |
| Lot 3 | E1 and E2 | 105,907 | 61,370 | 83 |
| Lot 4 | E3 and E4 | 58,756 | 66,595 | 248 |
| Lot 5 (d) | WW1 England | 24,954 | 27,676 | 65 |
| Lot 6 (d) | WW 1 Wales | 19,855 | 23,876 | 18 |
| Lot 7 (d) | WW 2 England | 16,983 | 16,131 | 10 |
| Lot 8 (d) | WW2 Wales | 23,802 | 23,882 | 29 |
| Lot 9 | WW3 and WW4 | 97,192 | 84,280 | 145 |