

ANNEX B

MEAT OFFICIAL CONTROLS CHARGES

PROPOSAL TO REMOVE PLANT INSPECTION ASSISTANT DISCOUNT



POLICY IMPACT ESTIMATE

Approval Number: [1234]

Name [A bloggs]

	2018/19 forecast inspection hours		Discount rate	2018/19 forecast hours
	Lower bound	Upper bound		Full year
Discount band 1	0	315	90	
Discount band 2	315	1,014	75	
Discount band 3	1,014	2,961	57	
Discount band 4	2,961	7,866	38	
Discount band 5	7,866	22,266	32	
Discount band 6	22,266	No limit	25	

	2018/19 forecast full year outturn
OV hours	
MHI hours	
PIA hours (if applicable)	
Cost of official controls	
Discount on FSA charges	
Supplementary PIA discount	
Total net charge	

Notes:

1. The estimates are based on hours data for the period 31 October 2016 to 29 October 2017
2. The estimates are no guarantee of any future charges which will depend on actual activity in the period
3. The estimates are indicative only of the impact of the proposal to remove the PIA discount from the 2019/20 year

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Option A – Official control hours increased by a factor of an additional 0.7 to reflect removal of PIA hours

	Inspection hours		Discount rate	Hours – full year estimate
	Lower bound	Upper bound		
Discount band 1	0	354	90	
Discount band 2	354	1,326	75	
Discount band 3	1,326	2,859	57	
Discount band 4	2,859	5,238	38	
Discount band 5	5,238	18,894	32	
Discount band 6	18,894	No limit	25	

	Full year outturn estimate
OV hours	
MHI hours	
Cost of official controls	
Discount on FSA charges	
Total charge	

Option B – Official control hours increased by a fixed number of hours to reflect removal of PIA hours

	Inspection hours		Discount rate	Hours – full year estimate
	Lower bound	Upper bound		
Discount band 1	0	315	90	
Discount band 2	315	972	75	
Discount band 3	972	2,892	57	
Discount band 4	2,892	7,485	38	
Discount band 5	7,485	18,885	32	
Discount band 6	18,885	No limit	25	

	Full year outturn estimate
OV hours	
MHI hours	
Cost of official controls	
Discount on FSA charges	
Total charge	

Notes:

1. The estimates are based on hours data for the period 31 October 2016 to 29 October 2017
2. The estimates are no guarantee of any future charges which will depend on actual activity in the period
3. The estimates are indicative only of the impact of the proposal to remove the PIA discount from the 2019/20 year